

Woodsboro PTO 2018/2019 Budget

Expected Fundraisers

Beginning Balance		2,585.00
Big Time Fundraisers	9,000.00	
Smencils	1,000.00	
Popcorn/Pickle/Sales	300.00	
	<u>          </u>	<u>10,300.00</u>
Total Projected Funds		12,885.00

Expenditures

Brag Tags	-600.00	
Christmas Around The World	-400.00	
Family Nights	-400.00	
Honor Roll/Perf Attendance Treats	-300.00	
Penny War Reward	-40.00	
Play Day Pool 1-3 and 4-6	-1,600.00	
Play Day Get Air PK-Kinder	-950.00	
PTO Supplies	-200.00	
SHAC	-125.00	
Smencils	-500.00	
STAAR Snacks	-400.00	
New Sign	-1,000.00	
Teacher Appreciation	-500.00	
Unexpected Items	-500.00	
Total Projected Expenditures	<u>          </u>	<u>-7,515.00</u>
Total Funds Available For School		5,370.00
Perfect Attendance		-1,400.00
School Needs to be voted on		<u>-3,000.00</u>
Funding to Start Off The Next Year		970.00